

Neighborhood Street Improvement Program

MARCH 3, 2020

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FY 19-20 Council Priority Goals



1. Improve communication and transparency with residents



2. Improve infrastructure, transportation, pedestrian and bicycle safety



3. Promote community health and environmental sustainability



4. Continually monitor State housing legislation that could affect the City and when necessary develop a response

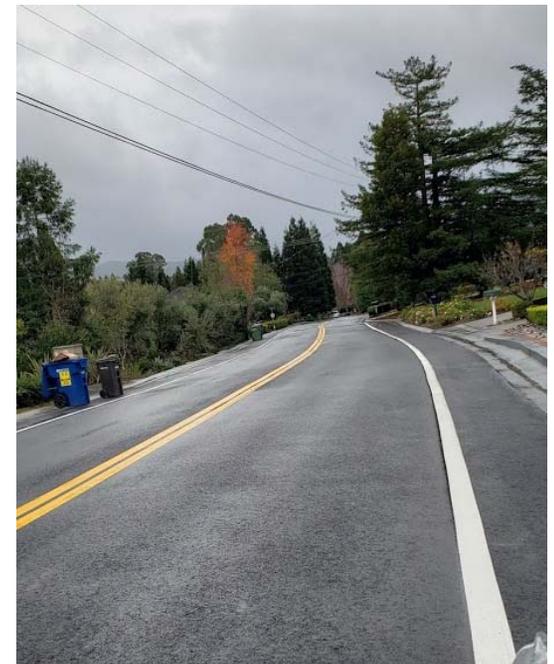
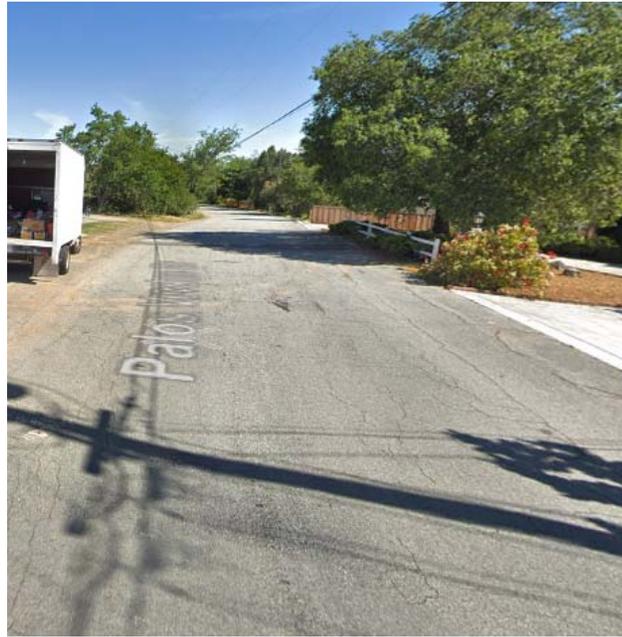


5. Ensure the City's readiness in the event of an emergency or wildfire.

2018
BLANCHARD
DRIVE



2019
Equestrian Way
Palos Verdes Drive
Via Vaquero



Project Development Process

Planning

- Preliminary Budget
- Initial Community Outreach

Preliminary Design

- Advertise and Select Consultant
- Amend Budget/Seek Additional Funding
- Community Meeting

Final Design

- Right of Way
- Environmental
- Community Meeting

Construction

- Bid and Award
- Construction Inspection
- Close Project

Prioritization Criteria

Pavement
Condition Index
(PCI)

Zoning

Existing
Improvements

Complete Streets
Candidate

Inclusion Existing
Planning Documents



Top Candidates for Street Improvements

Daves Neighborhood

Bruce Avenue, Vista Avenue

Hillside Neighborhood

Bachman Avenue, West Ellenwood Avenue, Alexander Avenue

La Rinconada Neighborhood

Zena Avenue, Natalye Road and Clara Street

Potential Funding Strategies

Allocation per Fiscal Year

- \$500,000 was budgeted in FY17-18, FY18-19, and FY19-20

Number of Projects/Streets per 5- Year CIP

Discontinue Program

FY 19/20 Remaining Project Funds

Project Design of one or more Street Improvement Candidates

Highway 9 Safety Improvement Project Gap Design



Questions